

000967

2020-041

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		000967
	7-8 23	7-8 23
	0757-26330783	0757-26330783
	0757-26335291	0757-26335291
	wangyf@infore.com	wangyf@infore.com

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“ ” 2019

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20%

32.1%

38.1%

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92.76

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	2019	2018		2017
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	12,695,858,666.40	13,044,761,115.49	13,044,761,115.49	-2.67%	4,898,388,995.53	8,885,748,337.71
	1,361,453,754.17	928,577,765.32	928,577,765.32	46.62%	352,656,553.59	566,123,432.27
	1,252,134,237.70	319,411,269.58	319,411,269.58	292.01%	220,861,977.33	221,449,614.46
	1,484,750,054.02	-1,150,744,895.07	-1,150,744,895.07	227.49%	-591,521,906.15	200,697,678.70
/	0.43	0.41	0.41	4.88%	0.32	0.35
/	0.43	0.41	0.41	4.88%	0.32	0.35
	9.05%	7.62%	7.62%	1.43%	10.00%	7.69%
	2019	2018			2017	
	24,854,667,694.94	24,461,293,934.13	24,461,293,934.13	1.61%	8,146,649,028.69	24,169,973,446.27
	15,514,697,715.97	14,471,811,680.32	14,471,811,680.32	7.21%	4,336,169,579.14	12,086,652,607.67

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	2,745,726,716.64	3,368,959,631.13	2,611,435,980.08	3,969,736,338.55
	236,548,760.94	399,003,611.02	328,710,219.90	397,191,162.31
	188,166,381.41	374,125,079.25	256,808,642.11	433,034,134.92
	-841,174,093.07	-130,938,386.03	240,915,255.62	2,215,947,277.50

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	27,555		31,060		0		0
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		32.18%	1,017,997,382		1,017,997,382		1,017,997,382
		12.62%	399,214,659		399,214,659		

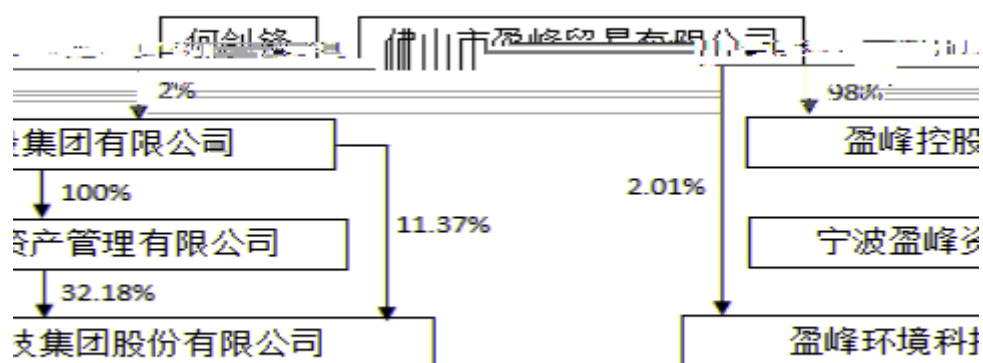
		11.37%	359,609,756	0	315,104,265
		9.81%	310,423,813	310,423,813	
		2.52%	79,842,931	79,842,931	79,842,931
		2.18%	68,830,113	68,830,113	
Zara Green Hong Kong Limited		2.11%	66,778,198	0	54,778,335
		2.01%	63,514,690	11,723,329	62,952,175
		1.54%	48,786,103	0	
		1.44%	45,509,430	0	

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2019		1,269,585.87		2.67%		136,145.38	
46.62%							
2019		817,324.78		1.90%		132,138.15	
12.59%					126,402.45		12.30
1	“	”	“	”		5G	AI
	“	”	“	”		“	”
						“	”
						“	”
2	“	”					
	19				73	47	
	770	441	167	57			
		AI		“	”	2019	70.34
		2		2019			
3							
3							
2016						“	”
							2019
		8.33	2018			3.81	119%
2016 -2019		96.63%	2019	92.76	2018	61.10	
52%	2016 -2019		54.25%	2019			
	5G+						
5G							
4							
	6			8		PLM CRM SRM MES ERP	
PMS CSS FMS IBS168							
			SRM CRM PMS				ERP
CRM				PLM		EBOM	
					MES	CRM	
							SRM
			PMS				

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2019 14.85 -11.51
227.49%

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	0.00	0.00	0.00%	0.00%	0.00%	0.00%
	8,035,572,941.43	2,522,700,640.09	31.40%	0.39%	3.65%	3.25%
	1,190,917,878.72	336,126,360.29	28.22%	-28.03%	-28.85%	-1.14%
	3,433,533,083.71	432,024,405.27	12.58%	1.42%	18.39%	16.72%
	0.00	0.00	0.00%	0.00%	0.00%	0.00%
	7,034,092,283.02	2,263,565,915.23	32.18%	-4.75%	-0.06%	4.93%
	1,001,480,658.41	259,134,724.86	25.88%	61.72%	53.40%	-5.14%
	1,190,917,878.72	336,126,360.29	28.22%	-28.03%	-28.85%	-1.14%
	3,433,533,083.71	432,024,405.27	12.58%	1.42%	18.39%	16.72%
	0.00	0.00	0.00%	0.00%	0.00%	0.00%
	12,604,465,210.26	3,285,067,996.70	26.06%	25.19%	0.59%	-3.91%
	55,558,693.60	5,783,408.95	10.41%	6.93%	3.95%	-33.43%

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1) 2019 2019 (2019 16) (2019 6)
2018 2019

	6,307,231,993.07		619,342,298.97
			5,687,889,694.10
	6,337,013,141.70		2,913,731,553.96
			3,423,281,587.74

2) 2019 1 1 22 — 23
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(“ ” “ ”)

2019 1 1

	2018 12 31		2019 1 1
	2,389,358,581.74	1,050,000.00	2,390,408,581.74
	--	233,915,402.62	233,915,402.62
	43,040,402.62	-43,040,402.62	--
	619,342,298.97	-584,777,279.20	34,565,019.77
	--	584,777,279.20	584,777,279.20
	274,592,453.45	-1,050,000.00	273,542,453.45
	216,945,000.00	-216,945,000.00	--
	--	26,070,000.00	26,070,000.00
	1,199,110,000.00	3,431,984.37	1,202,541,984.37
	495,509,755.66	-4,421,836.75	491,087,918.91
	90,649,835.44	989,852.38	91,639,687.82
	139,994,037.51	-140,891,625.00	-897,587.49
	1,376,994,519.12	126,802,462.50	1,503,796,981.62
	189,997,881.77	14,089,162.50	204,087,044.27

2019 1 1

		2,389,358,581.74	2,390,408,581.74
		43,040,402.62	43,040,402.62
		619,342,298.97	584,777,279.20
			34,565,019.77

		5,687,889,694.10		5,687,889,694.10
		274,592,453.45		273,542,453.45
		886,371,381.35		886,371,381.35
		1,285,134,604.85		1,285,134,604.85
		216,945,000.00		190,875,000.00
				26,070,000.00
		1,199,110,000.00		1,202,541,984.37
		2,913,731,553.96		2,913,731,553.96
		3,423,281,587.74		3,423,281,587.74
		495,509,755.66		491,087,918.91
		90,649,835.44		91,639,687.82
		612,158,139.44		612,158,139.44
		81,654,357.36		81,654,357.36

2019 1 1

	2018 12 31			2019 1 1
1.				
1)				
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CAS22	2,389,358,581.74	--	--	--
: CAS22	--	1,050,000.00	--	--
CAS22	--	--	--	2,390,408,581.74
--	--	--	--	--
	--	--	--	--
CAS22	619,342,298.97	--	--	--
	--	-584,777,279.20	--	--
CAS22)				
CAS22	--	--	--	34,565,019.77
--	--	--	--	--
	--	--	--	--
CAS22	5,687,889,694.10	--	--	5,687,889,694.10
CAS22	--	--	--	--
--	--	--	--	--
CAS22	274,592,453.45	--	--	--
CAS22)	--	-1,050,000.00	--	--
CAS22	--	--	--	273,542,453.45
--	--	--	--	--
	--	--	--	--
CAS22	886,371,381.35	--	--	886,371,381.35
CAS22	--	--	--	--
--	--	--	--	--
CAS22	1,285,134,604.85	--	--	1,285,134,604.85
CAS22	--	--	--	--
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	10,256,317,633.11	-584,777,279.20	--	9,671,540,353.91

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		--	--	--
1.	CAS22	43,040,402.62		43,040,402.62
	CAS22			
2.	CAS22			
	CAS22		190,875,000.00	
	CAS22			190,875,000.00
--		--	--	--
		43,040,402.62	190,875,000.00	233,915,402.62
3)				
		--	--	--
	CAS22			
	CAS22)		584,777,279.20	
	CAS22			584,777,279.20
--		--	--	--
	CAS22	216,945,000.00		
	CAS22)		-190,875,000.00	
			-26,070,000.00	
	CAS22			
--		--	--	--
	CAS22			
	CAS22		26,070,000.00	
	CAS22			26,070,000.00
--		--	--	--
		216,945,000.00	393,902,279.20	610,847,279.20
1.				
2.				
		--	--	--
	CAS22	1,199,110,000.00		
	CAS22		3,431,984.37	
	CAS22			1,202,541,984.37
--		--	--	--
	CAS22	2,913,731,553.96		2,913,731,553.96
CAS22				
--		--	--	--
	CAS22	3,423,281,587.74		3,423,281,587.74
CAS22				
--		--	--	--
	CAS22	495,509,755.66		
	CAS22		-4,421,836.75	
	CAS22			491,087,918.91
--		--	--	--

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CAS22	90,649,835.44	--	--	--
CAS22		989,852.38	--	--
CAS22		--	--	91,639,687.82
--	--	--	--	--
CAS22	612,158,139.44	--	--	612,158,139.44
CAS22		--	--	--
CAS22	81,654,357.36	--	--	81,654,357.36
CAS22		--	--	--
	8,816,095,229.60	--	--	8,816,095,229.60

2019 1 1

	2018 12 31			2019 1 1
	404,282,596.74	--	--	404,282,596.74
	33,525,413.24	--	--	33,525,413.24
	47,503,491.27	--	--	47,503,491.27
	147,988,186.75	--	--	147,988,186.75

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		2019.01	7,000,000.00	70.00
		2019.02	4,950,000.00	99.00
		2019.03	2,000,000.00	100.00
		2019.03	1,000,000.00	100.00
		2019.04	24,000,000.00	80.00
		2019.04	10,000,000.00	100.00
		2019.05	500,000.00	100.00
		2019.06	49,517,812.50	85.00
		2019.06	9,000,000.00	90.00
		2019.06	500,000.00	100.00
		2019.06	7,000,000.00	70.00
		2019.08	1,440,000.00	100.00
		2019.05	500,000.00	100.00
		2019.10	37,000,000.00	100.00
		2019.07	[]	100.00

